Grange Company of Target Archers Inc. t/a Samford Valley Target Archers President's Report – AGM 21 October 2023

Our Journey to Date

The club was established 1947 in Brisbane; offered a field at Samford towards the end of 2005, and build the first indoor hall during 2008, and relocated to Samford on Australia Day 26 January 2009. Over this period, we have gained over \$1.15M in grants and investment. The club has two indoor halls that can be joined in the future, a storage shed, 150m of shades (with only a 20 m missing link), and three outdoor ranges. It has been reported to us that the club has the best target archery facilities in Australia, and that our field is in the top four in the world for ambience.

The club holds a ten-year lease with the Moreton Bay Regional Council which is up for renewal in January 2026. We have maintained very good relationships with the local council and continue to receive great support. The club is seen as a responsible club, well governed with sound strategic plans, and one providing significant community benefit - an alternative sport and recreational activity that is "something a bit different".

We are a club for everyone; for those seeking social and recreational archery, to competitive archery, and to high performance and Olympic/Paralympic aspirants – "a sport of all".

The club has a family friendly environment, and we hold Level 3 Good Sports Club certification. The Committee encourages all members to foster the Good Sports aims, healthy eating and active lifestyles.

The club is proud of our archers and officials competing or officiating at the highest levels at international tournaments.

Our Status

Our membership is over 200 and growing each year.

Our financial management is sound.

The club has a low fee structure when compared with other large clubs. We have a reserve sinking fund for large future liabilities, so we can fund a contribution for major projects in the future like the joining of the indoor sheds into an integrated facility and as a fighting fund.

Our Beginner Courses are very important as one of the cornerstones of our financial and membership stability. Membership and participation fees are important, but we have tried to diversify our income dependency with canteen sales, grants, and the small but steady cash flow from the container recycling scheme.

Nationals

Following the success of the Nationals in 2022, the club in concert with South Queensland Archery Society hosted the National Target Championships 2023. This was the biggest Nationals ever held with about 280 individuals entered; and has been reported as the best ever. The entire field was used with 54 targets in play.

Samford Valley Target Archers history with hosting National events is,

- Australian Open in 2016
- Australian Open in 2017

- National Target Championships 2022
- National Target Championships 2023

It was a fantastic event to participate in or to proudly help deliver it, and I congratulate all medal winners and sincerely thank the crew of volunteers that "made it happen" in the lead up and during the tournament. With an estimated 2000 hours of volunteer time contributed, this value is in excess of \$40,000 in time contributed by club members.

Olympics

Brisbane is to host the 2032 Olympic Games. No details on the venue has been released. However we are working with council about the possibility of the club being part of the 2032 Olympics, perhaps not for the finals which are required to be at an iconic venue like Southbank, but either as a qualification round venue or for a venue for overseas teams at which to prepare in the lead up.

And World Archery are attempting to get compounds into the Olympic Games, the Los Angeles 2028 Olympics, as an indoor competition.

Tournaments

In addition to the club weekly rounds and club tournaments, like the Monthly Club Tournament, the club hosts Target QREs and Indoor QREs and many SQAS Championships. Next year we will host;

- 3 target QREs
- 10 indoor QREs
- SQAS Short Range Championships
- SQAS Target Championships
- SQAS Selection Event WA Star/WA900 tournament
- SQAS Matchplay Championships

Major Equipment

The club undertook a major purchased of a ride-on line marking machine. This has made marking the field quicker and easier for the volunteers.

And the target towing device was a real success. A big thank you to everyone involved in concept and prototype development, and manufacture.

Projects

2022 saw the completion of,

- installation of subsurface drainage to the Mid Field and West Field and some levelling with the works – the effectiveness of the subsurface drainage is very pleasing
- extending the pipe to fill in the drain near the "bridge"

in 2023 the club has been very successful with a large grant for,

additional shades, surfacing and accessible pathways

These improvement projects follow the club's strategic plan.

A future project subject to funding includes,

the joining of the indoor sheds – and we are working actively with Council to bring this about

Other concepts being investigated include the,

- Airconditioning of the East Indoor Hall
- Additional Solar panels

Schools Program

In 2023 the club ran a 10 week school program with 20 students from Samford State School with great success, and the clubs hopes to run the program again in 2024.

Y42032

SQAS participated in a Queensland Academy of Sport initiative to increase the local talent pool for the Olympics in 2032. The first intake of young people wishing to try a "career" in archery to the Olympics was in 2022 and a second in 2023. The club participates in this Y42032 program with Amanda Ament playing a lead role.

Thank You Volunteers

I would like to thank all the volunteers that do so much for the club. It is not magic, things do not just happen, it is real members giving to us all. So just to mention a few

- Management, administration, governance, strategic planning
- Liaison with council and government
- Interfacing with other precinct users, e.g. the Community Hub etc
- Mowing of the fields, purchasing the fuel, arranging the servicing of the mower
- Coaching and helping members with equipment
- Para and VI coordination
- Assisting archers with disabilities
- Running beginner's courses
- OzBow sessions
- Inductions of members
- Records, badges and medals
- Archers' Diary rounds
- Annual shooting calendar
- Uniforms
- Scheduling and rosters
- Arrow make up and repairs
- Replenishing sanitisers, paper towels and toilet paper
- Keeping the canteen going and doing the shopping for the club
- Judging at events
- Setting up events and rounds in Archers Diary
- Running tournaments
- Newsletters and Weekly Email
- Web master, control and content management
- Facebook
- IT systems
- Line marking of the fields
- Repair and maintenance
- Target face patching
- Records, score sheet processing, submission of record claims, ordering and presenting awards/medals
- Club Champions calculation
- DOS'ing

- Treasury, banking, BAS and other financial processes
- Safety audits
- Compliance with regulations
- Member protection
- Field safety, captain and control
- Safe equipment operating procedures
- Event preparation
- Target butt rotations, and re-layering the indoor targets
- First aid

Strategic Direction

Our Strategic Plan 2022-2026 is an important document that guides the club's direction.

I encourage everyone to view the plan which is on the web site. In 2024 there is a review planned with members.

The council's long-term plans are to create a new entrance to the Samford Parklands, and it is assumed that the council obligation to provide the club with a sealed carpark will be met then.

Communications

There are several important communication channels operating, Facebook, web site, weekly email, newsletters, weekly announcements Saturday noon, briefings, members booklet etc.

Evan Fisher is our Publicity Officer, helps with Facebook, and produces very important articles for the local press. I hope everyone enjoyed Evan's thousands of photos of the Nationals.

I hope you like my Weekly Emails which try to keep you up to date of the week and month ahead.

Coaching

The club is well serviced by qualified coaches. Darren Brack the Club Coach can usually be found at the club on Saturday mornings helping archers. And he is always on the lookout for people interested to become L1 coaches to help the club with delivery of our Beginner Courses.

I sincerely thank all those coaches that help the club.

Officiating

Our judges continue to play a very important role at the club and at RGB level, nationally and internationally. Thank you, without you we could not host events.

Recorder, Badges, Club Champions

Thank you, to these huge jobs that go on behind the scenes, with annual calendars, Archery Diary set up, scoresheets, records and claims, and issue of badges and awards, tracking of Club Champions.

Committee

The committee works together harmoniously. Working behind the scenes they have done a fantastic job. Thank you to the committee.

Conclusion

The club is in a sound financial position.

We have great facilities.

But a club is about the good people in it.

With unity, cooperation, and a positive approach, we can continue to achieve many things.

I thank you for the support you have given the committee and me.

Brian Hagaman

President

Appendix

Year	Grant Body	Amount \$ or estimate	Project
TOTAL		1,150,666	
2024 to be paid	MBRC	2,000	Nationals
2023	Volunteers Qld Gov	2,750	Support of volunteers
	Qld Gov S&R	161,703	Access paths & shades
	MBRC co-contribution	20,213	Access paths & shades
	AQ	1,000	Nationals
	MBRC	8,000	Nationals
	AQ	1,700	Schools Program
2022	Qld S&R and MBRC	92,500	Field drainage
	Federal	18,200	Pipe extension
	AQ	1,000	Nationals
	MBRC	10,000	Nationals
	Bendigo Bank	5,500	Target butts
	Gambling Fund	28,000	Target butts
	Volunteers	3,500	Computers
2021	Qld S&R	2,200	Covid cleaning
2021	MBRC	20,000	Outdoor shades
	MBRC	2,000	Bench seats
		·	Club bows
	Progress Association	2,000	
2020	AQ	500	Coaching equipment
2020	Qld S&R	5,500	LED indoor lights
	MBRC	28,900	Sewerage plant
	Qld S&R	2,200	Covid cleaning
2010	Qld S&R	2,200	Wheels for targets
2019	Volunteers	3,600	Lockers
2010	MBRC capital works	250,000	Fire main
2018	Federal	5,500	Target butts
	Gambling fund	8,700	Disability parking bay
	MBRC	5,000	Replace bridge
2017	Bendigo Bank	1,000	AED
	Progress Association	1,000	AED
	Qld S&R	6,300	Timing system
2016	Progress Association	2,000	Target butts
	Bendigo Bank	2,200	Target butts
	Qld S&R	4,200	Metal detectors
	Volunteers	3,800	Coffee m/c
	Federal	18,900	Mower shed
	Qld S&R and MBRC	66,000	Outdoor shade
	MBRC	5,500	Aust Open 2017
2015	Progress Association	2,000	Target butts
	MBRC	1,800	Line marker
	MBRC	4,000	Aust Open 2016
	Gambling fund	8,400	Flip number boards
2014	Bendigo Bank	2,200	Park tables
	Qld S&R and MBRC	21,900	Outdoor shade
2013	Bendigo Bank	6,500	Target butts
	Qld S&R and MBRC	10,600	Target frames + butts
2011	Qld S&R and MBRC	140,000	West Indoor building
	MBRC	12,000	Outdoor shades

	Gambling Solar Fund	3,600	Solar panels
2009	Gambling Fund	8,600	Target butts + indoor
2008	Qld S&R and MBRC	112,000	East Indoor building
	Volunteers	2,000	Fridge
2007	Brisbane City Council	2,000	Banners
2005	Volunteers	1,800	Fridge
	Gambling Fund	6,000	Bows + Umbrellas

ABN: 63 639 289 573



Annual Financial Statements for the year ended 30 June 2023



Andrew McCormack Accounting 24 Ernest Street Lutwyche Qld 4030 P: 0417 792087

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Committee's Report

Your Committee members submit the financial report of the Grange Company of Target Archers Inc for the financial year ended 30 June 2023.

Committee Members

The names of committee members throughout the year and at the date of this report are:

Brian Hagaman President Vice President Nick Horley Treasurer Alison Hagaman Secretary Amanda Ament

Principal Activities

The principal activities of the association during the financial year were:

- **General Archery Operations**
- **Beginners Lessons**
- Canteen Sales

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The profit / (loss) for the financial year amounted to \$3,856; 2022: (\$38,717).

Signed in accordance with a resolution of the Members of the Committee.

President:

Committee Member:

Alison Hagaman Treasurer:

Dated: 30/10/2023

Trading Statement for the year ended 30 June 2023

	2023	2022
	\$	<u> </u>
Canteen Sales		
Sales	7,422	6,039
Cost of Sales		
Opening Stock	-	-
Purchases	3,430	1,988
less Closing Stock	-	_
Total Cost of Sales	3,430	1,988
Gross profit / loss	3,993	4,052
Uniform Sales		
Sales	864	2,118
Cost of Sales		
Opening Stock	-	-
Purchases	920	3,687
less Closing Stock	-	-
Total Cost of Sales	920	3,687
Gross profit / loss	(56)	(1,569)

Note: Uniform shirts sold from stock written off in 2022.

Detailed Statement of Financial Performance for the year ended 30 June 2023

	2023	2022
	\$	\$
Income		
Trading Profit - Canteen	3,993	4,052
Trading Profit - Merchandise	(56)	(1,569)
Grant Income	114,928	18,500
Nationals Income	78,382	10,500
Beginners	20,708	19,203
Shooting fees	16,810	15,203
Membership	13,220	9,858
Tournament Income	7,012	8,288
Development Programs	3,546	-
Container Exchange	833	581
Interest received	653	341
Medals	186	3.12
Sundries	238	1,027
	260,452	76,261
Expenditure		
Accounting and Audit fees	850	850
Bank Charges	55	45
Cleaning	3,815	2,926
Depreciation	16,416	16,502
Electricity	-	516
Equipment - Archery	33,680	-
Equipment - Consumables	8,703	13,576
Equipment - Other	1,882	7,791
General & Administrative	•	5,124
Grounds and Maintenance	-	20,266
IMG Fees	979	835
Insurance	2,305	2,534
Medals & Trophies	991	1,110
Nationals Expenditure	31,314	-
Non Capital Development Costs	135,725	41,644
Office and General	3,983	-
Repairs and Maintenance	9,884	-
Telephone & Internet	627	632

Detailed Statement of Financial Performance for the year ended 30 June 2023

	2023 \$	2022 \$
Tournament Expenses	4,158	608
Utilities	795	-
Sundry expenses	433	18
Total expenses	256,596	114,978
Net profit attributable to the association	3,856	(38,717)

Detailed Statement of Financial Position as at 30 June 2023

	2023	2022
	<u> </u>	
Current Assets		
Cash & Cash Equivalents		
Cash at bank - Bendigo	156,187	109,375
Term Deposit - Bendigo 40	83,180	42,701
Debit Card - Bendigo	945	1,259
Ferm Deposit - Bendigo	23,244	23,082
'eller	15	2,00
	263,570	178,424
Total Current Assets	263,570	178,424
Non Current Assets		
Plant and Equipment		
Buildings at Cost	306,705	306,705
less Accumulated Depreciation	(86,859)	(79,283
Plant & Equipment at Cost	151,874	151,874
less Accumulated Depreciation	(112,226)	(103,386
	259,494	275,910
Total Non Current Assets	259,494	275,910
Total Assets	523,064	454,33!
Current Liabilities		
Payables		
GST Payable	8,044	4,206
Jnexpended Grants Total Payables	76,002 84,045	14,969
otal i ayabics	04,043	19,171
otal Current Liabilities	84,045	19,171

Detailed Statement of Financial Position as at 30 June 2023

	2023 \$	2022 \$
Members' Funds		
Opening Accumulated surplus (deficit)	435,163	449,245
Current Year Accumulated surplus (deficit)	3,856	24,635
Total Members' Funds	439,019	473,880

Notes to the Financial Statements for the Year Ended 30 June 2023

Note 1: Summary of Significant Accounting Policies

This financial report is a special purpose financial report that has been prepared in accordance with Accounting Standards and other authoritative pronouncements of the Australian Accounting Standards Board and the requirements of the Associations Incorporations Act (Qld) 1981.

The financial report covers Grange Company of Target Archers Inc as an individual entity.

The following is a summary of the material accounting policies adopted by the Grange Company of Target Archers Inc in the presentation of the financial report. The accounting policies have been consistently applied unless otherwise stated.

(a) Basis of accounting

The foregoing financial statements have been prepared on a cash accounting basis.

(b) Income Taxes

The operations of the association are exempt from income tax under the principals of not-for-profit and mutuality.

(c) Property, Plant and Equipment

All property plant and equipment, except freehold land and buildings, are initially measured at cost and depreciated over their useful lives to the association.

(d) Goods and Services Tax (GST)

The organisation is registered for GST.

Statement by the Committee

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the Statement of Financial Performance, Statement of Financial Position, and Notes to the Financial Statements:

- 1. Presents fairly the financial position of Grange Company of Target Archers Inc as at 30 June 2023 and its performance for the year ended on that date.
- 2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

President: Brian Hagaman

Treasurer: Alison Hagaman

Dated: 30/10/2c 23

Independent Auditors Report to the Members of the Grange Company of Target Archers Inc

Scope

I have audited the financial statements, being a special purpose financial report comprising the Statement by Members of the Committee, Income and Expenditure Statement, Balance Sheet and notes to and forming part of the accounts for the year ended 30 June 2023 of the Grange Company of Target Archers Inc.

The committee is responsible for the financial statements and have determined that the accounting policies used are appropriate to meet the needs of the Associations Incorporation Act and the needs of the members. I have conducted an independent audit of these financial statements in order to express an opinion on them to the members. No opinion is expressed as to whether the accounting policies used, and described in Note 1, are appropriate to the needs of the members.

The financial statements have been prepared for the purpose of fulfilling the requirements of the Associations Incorporation Act. I disclaim any assumption of responsibility for any reliance on this report or on the financial statements to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

My audit has been conducted in accordance with Australian Auditing Standards. My procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements, and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the financial statements are presented fairly in accordance with the accounting policies described in Note 1 to the financial statements. These policies do not require the application of all Australian Accounting Standards and other mandatory professional reporting requirements (Urgent Issues Group Consensus Views).

Qualification

As is common for organisations of this type, it is not practicable for the Grange Company of Target Archers Inc to maintain an effective system of internal control over donations, subscriptions and other fund raising activities until their entry in the accounting records. Accordingly, my audit in relation to fund raising was limited to amounts recorded.

Mortgages, Charges, and Securities

There is no evidence of any charge over the assets of the Grange Company of Target Archers Inc.

Independent Auditors Report to the Members of the Grange Company of Target Archers Inc

Audit opinion

In my opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial statements present fairly, in accordance with the accounting policies described in Note 1 to the financial statements, the financial position of the Grange Company of Target Archers Inc as at 30 June 2023 and the results of its operations for the year then ended.

Andrew McCormack CPA

23 October 2023

Publicity Officer's Report to AGM 2023.

Counting the publicity year from the day after last year's AGM, to today's AGM, this will bring the 2022, and the 2023 National Target Championships into the picture.

The 2022 event had quite a lot of material sent out to print, radio and television addresses. The general response was absent though the local print response was good.

In terms of graphics, the Club Gallery had 2970 photos over the period, which attracted 5088 views, so somebody looked besides me. I have no information about the audience numbers for the TV streaming of the final medals day on 7 Plus.

This year's target championships were also the subject of quite a lot of photos. The ones on the Club's gallery were taken by me. At the time of writing, in the various albums, there were 1148 photos and 26 short videos, which had had a total of 5982 views (again, not all by me) so it seems that quite a few people know about us.

The longer videos of various competitions which I placed on Facebook this year were probably not a great idea.

In terms of media interest/support throughout the year I can say that the Village Pump, edited by MaryAnne Morgan is very helpful and supportive. Nick Crockford of the Moreton Daily will also respond if his interest is piqued. His interview with Janelle Colquhuon in the Moreton Daily in August.was a case in point. Again, attempts to interest other TV and radio sources came to nothing.

On Saturday 30th September I spoke briefly about the championship tournament on the morning programme of the ABC. Whether this resulted in any spectator interest I have no way of knowing.

Other articles were a "Post Nationals" report in the Village pump in October '22, about the Silver Arrow competition in the VP in February, about Taymon Kenton-Smith at the Para and VI championships in the VP in March, about the Samford State School's course in the VP in May, the You for 2032 programme in the Moreton Daily in March, an article in the Moreton Daily about the Nationals in the Moreton daily in August.

It also appears that the Club is generating more interest in our activities from the Moreton City Council and some State Government departments. This would seem to be a major purpose of publicity in the years up to the Olympics.

Evan Fisher

Publicity Officer.

SVTA AGM Coaches report 2023

Its been a very busy year on the archery calendar. Personally, since the last AGM I have been part of Oceania in Adelaide, World Youths in Limerick Ireland and the World Championships in Berlin. Throw in some AA Coaching workshops, the RDP program and of course our amazing nationals my feet have hardly touched the ground. The experience gained at these events has been invaluable.

Beginners Courses.

We have run 9 beginners' courses since October 2022 with almost 200 paticipants. Demand is still high though some courses haven't been at capacity as they were last year. We suspect this may be due to cost of living pressures though courses are still up around the 18 to 20 participants and are our major source of new members into the club.

A quick look at the data shows us around 103 new members via the inductions. A big thank you to all the coaches involved in the beginners' courses and inductions. Your time is valuable, and we really appreciate the effort you put in. There are a few coaches who are always ready to jump in and pick up an extra course at short notice when needed so a special thanks to those, I won't name them for fear of missing someone, but you all know who you are so thanks, its very much appreciated as many hands make light work.

Ozbow

This continues to be the focus of our coaching for newer archers and occurs on Saturday mornings on the mid field. There is normally a coach rostered on here as well as the Ozbow coordinator Colin so thanks to those who give there time up here on a regular basis as well.

Workshops

We have not done any specific workshops this year tried to run these in the past and attendance has been hit and miss. Earlier this year Evan ran a fletching workshop and only had around 4 attendees. Amanda and Matt ran a barebow day last November and it was very well attended and everyone had a fun day learning the art of barebow.

General Coaching

While this normally happens on the mid field on a Saturday morning we have also continued on with an individual approach this year and I have done a few one-on-one sessions with archers who have requested some coaching.

In conjunction with the Regional Development Program we also had a session on match play that was opened up to all archers and a few SVTA members joined in there. I think everyone who attended really gained something from that session.

Again, we tried very hard to get a youth initiative running off the back of the You_4_32 program. Myself and Amanda put a fair bit of time in to developing a program and We had a number of youth archers and their parents express interest initially but attendance was lacking and waned

fairly quickly. What has resulted out of this though is a few archers from other clubs becoming associate members and regularly coming to SVTA for coaching with their personal coaches.

If any archer, regardless of there current ability desires more coaching, either on an adhoc basis or establishing a personal coach relationship with one of our coaches please feel free to see me for a chat.

Coaches Development

Active coach numbers are

- 1 x Level 3
- 3 x Level 2 Presenter/Assessors
- 6 x Level 2
- 12 x Level 1

We also have a Level 1 coaches who is doing the Level 2 course in November.

Equipment

We continue to have good levels of equipment for the beginners classes and new members to hire including 3 compound bows that can be used on a trial basis with a coach present. A big positive was the addition of new finger tabs for the beginners' classes. So instead of the beat up worn-out ill-fitting Cartel tabs I developed a low cost 3D printed tab with a finger spacer that is working very well. We even still have most of them.

Regional Development Program

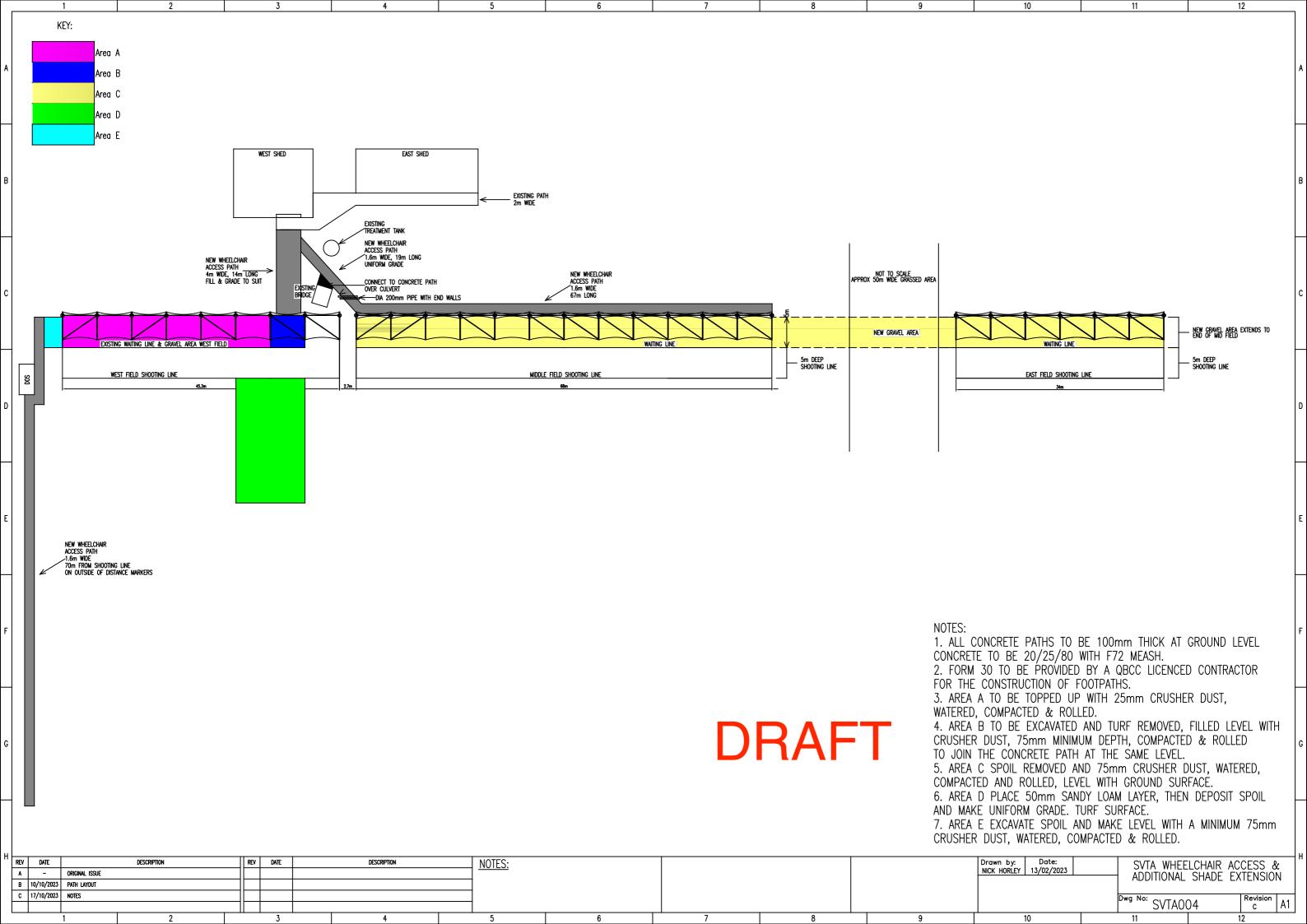
We have hosted a number of RDP days here and have coaches and archers actively involved in this space. If you are a competitive archer and are interested in seeing if you qualify for this program for next year, please see me. SVTA has a number of archers and coaches that participate in this program. As the SQAS RDP program coordinator I'd like to take this opportunity to thank the SVTA committee and members for making the clubs facilities available to the program.

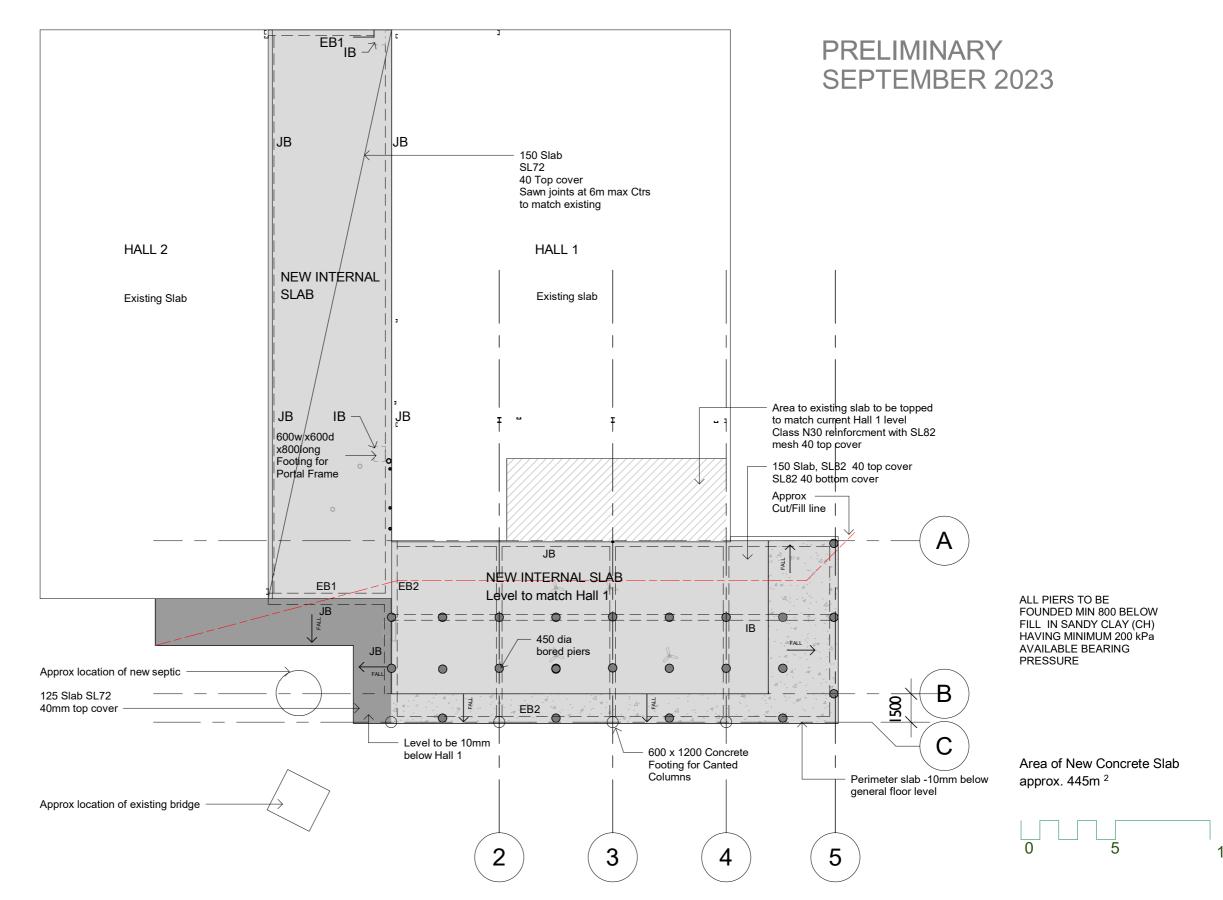
International Representation

We have had 4 archers represent Australia at international level this year

- Delia Evans Oceania
- Liezel-Marre Roux, trans tasman and World Youth Championships.
- Taymon Kenton-Smith World Para championships
- Janelle Colgoon World Blind Games

We also have had Clae Nimmo and Liezel in the National Pathways program for youth Congratulations to those archers





EDMISTON & TAYLOR

Consulting Civil & Structural Engineers

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CONSULTING ENGINEER'S SIGNATURE

EDMISTON & TAYLOR

Bruce W. Taylor RPEQ 1225

15/082023

-REVISIONS-

No.

Description Date

GENERAL REVISION SEPT 2023



Samford Valley Target Archers

EXTENSIONS

CONCRETE SLAB PLAN

			REVISION
Project No.	-		
Date	15/09/2023	A 001	
Drawn	Author	, (0 0 1	
Scale	1:200		

